

Sheet1

BEESTON RE	BUDGET	2020-21			
Expenditure	Budget 2019/20	Exps to Nov.19	Expenses Required to Mar.20	Projected Budget 2020/21	Notes/details
ADMIN.					
Post,Print etc	86	108	52	180	Clerks Xps, Copying machine
Use of room	324	216	108	324	Fixed Clerks Xps (£27 per m
Phone & Broad	120	80	40	120	Fixed Clerks Xps (£10 per m
Travelling	64	51	25	76	Similar to this year
Hire of Rooms	0	0	0	150	Still in credit - £150 required
Insurance	712	719	0	733	Increased by 2%
Audit Fees	90	0	100	100	Internal Audit fee only - ? Fu
Salaries (incl	4300	2800	1500	4400	Increased by 2%
Subs	356	354	0	361	NALC + NPTS (+ 2%)
Training + Oth	400	244	0	300	Reduced by £100 (new merr
LIGHTING					
Electricity Sup	1100	716	374	1122	Fixed til June 2020 - not pos
Maintenace -	232	168	74	242	Fixed til June 2020 - Contrac
Additional Mtc	250	0	0	200	Allowed for £100 electric "tes
OTHER					
Empty Dog Bi	700	720	0	734	NNDC Bill - + 2%
Cleaning Shel	960	640	320	960	Fixed cost at present - ? Rev
Donations	25	80	0	25	Paid £80 to Scouts this year.
Upkeep - C/ya	550	575	0	575	Assumed no further increase
Grass cut/Rd	1200	1040	120	1200	Rd signs still outstanding - D
Miscellaneous	50	25	0	25	Same as last year
VAS				264	£22 per month
Asset repair/m	650	811	0	236	Paid for new bench this yr -
NEW POSS. ITEMS					
VE75 and VJ7	0	0	0	200	
Parish Hilltop	0	0	0	100	
Parish Enhanc	0	0	0	765	? Balance from donations ar
Merchant Nav	15	20	0	20	Same as 2019/20
Newsletter pr	260	0	0	0	Now included in P,P,S (in-hc
Questionnaire	300	630	0	0	
New Website	400	0	0	300	WIX and Accessibility Regul:
TOTALS (EXI	£13,144	£9,997	£2,713	£13,712	
INCOME					
Grass cut/Rd	1200	1094	120	1200	Road sign subsidy outstandi
Interest	12	8	4	12	V.Low rates again introduc

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TOTALS (INC	£1,212	£1,102	£124	£1,212	
Nett budget expend.				£12,500.00	

Minutes Dec 19 4B

To consider the Budget & Precept for 2020/21.

All members had received the Clerks working papers, draft budget, and other information. The Clerk reminded members of the information supplied by NNDC (no Local Council Tax Support Scheme Grant, precept forms to be returned by 31/12/19, and the matter of being able to take part in this discussion or vote on the precept if they were in arrears with their own council tax payments by two weeks. The Chair stated that he and RB had considered the Clerks figures, and without the local council tax support scheme grant, the precept should be fixed at £12,500 for the year 2020/21. RB confirmed the Chairs thoughts and pointed out that this would show an increase in parishioners bills under the parish element although this still kept the precept level similar to that of a decade ago. The parish had changed the precept for many years and had been faced with a high election bill (see 4a) and, although reserves covered the cost, they would fix the 2020/21 precept at £12,500. (Prop: DT, Sec: SK). The NNDC Precept Form was duly signed by the Chairman and Clerk.

chgs, in-house newsletters
(month)
(month)

in second half of 2020/21.

external audit fee (£200)

member training removed)

possible to predict, increased by 2% ?
Director suggests no more than 1% incr.
"sting" plus £100 other

review
, allowed £25 for wreath next year
in 2020/21
difficult to estimate grass cutting

? Future mtce

aid grants

house production)

ation work

ng - Grass cutting sub received
d

tion. The Clerk reminded members of the information returned by 31/12/19, and the matter of members not being their own council tax payments by two months or more). The council tax support scheme grant, thought that the precept d pointed out that this would show an increase on similar to that of a decade ago. The parish council had not 4a) and, although reserves covered this, members agreed to ly signed by the Chairman and Clerk.